

	A	B	C	D	E	F
1			PTO BUDGET SUMMARY 2011 -2012 (Tenative Until Voted In at May 2010 Meeting)			
2				Proposed	Actual	Variation
3	Revenue					
4			Membership	1,500.00		
5			Spiritwear Fundraiser	1,000.00		
6			8th Grade Dance Ticket Sales (80%)	1,200.00		
7			Fall Book Fair	0.00		
8			Restaurant of the Month	566.00		
9			Spring Book Fair	0.00		
10			2010-2011 8th grade t-shirts	0.00		
11			Bowling Bash	4,000.00		
12			Taffy Apples	2,000.00		
13			Cash Donations	0.00		
14			Cross Country Shirts	0.00		
15						
16			Total fundraisers	10,266.00		
17						
18			Recognition:			
19			6th @ \$1.00 per student	217.00		
20			7th @ \$1.00 per student	204.00		
21			8th @ \$1.00 per student	215.00		
22			Subtotal	636.00		
23						
24			Outings:			
25			6th @ \$5.00 per student (217)	1,085.00		
26			7th @ \$ 5.00 per student (204)	1,020.00		
27			8th @ \$ 5.00 per student (215)	1,075.00		
28			Subtotal	3,180.00		
29						
30			Affy Tapples	1,100.00		
31			Fall Book Fair	0.00		
32			Bowling Bash	500.00		
33			Spring Book Fair	0.00		

	A	B	C	D	E	F
34			Cultural Arts	1,400.00		
35			Memorial Fund	50.00		
36	Expenses		Misc/Postage	50.00		
37			School Gift	1,000.00		
38			Teacher Appreciation	500.00		
39			8th Grade Dance	1,200.00		
40			Website upkeep	100.00		
41			Celebrate Des Plaines	25.00		
42			Legal Fees	25.00		
43			PBIS	500.00		
44						
45			Total Expenses	10,266.00		